

SUMMARIZED STATEMENT OF OPERATIONS FOR THE YEAR ENDED DECEMBER 31, 2008

	2008 (\$)	2007 (\$)
REVENUES		
Government contributions		
Government of Quebec	458,265	469,228
Government of Canada	303,203	351,016
Foundations	272,457	610,935
Other contributions	412,488	349,369
Self-financing	1,260,447	1,206,197
Interest	26,543	25,444
	<u>2,733,403</u>	<u>3,012,189</u>
EXPENSES		
Human resources	1,624,778	1,591,621
Administration	250,304	231,973
Activities	798,838	1,188,729
	<u>2,673,920</u>	<u>3,012,323</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES	<u>59,483</u>	<u>(134)</u>